

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

(VILLAGE COUNCIL)

Rev. Code, Secs. 5706.34, 5706.35

2014-21

The Council of the Village of South Lebanon, Warren
County, Ohio, met in Regular session on the 18th day of September,
(Regular or Special)
2014 at the office of Village Council with the following members present:

- Linda Allen
- Randall Atkins
- Jim Boerio
- Sue Johnson
- Steve Riley
- Jim Smith

Mr. James Smith moved the adoption of the following Resolution:

WHEREAS, This Council in accordance with the provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1st, 2015; and

WHEREAS, The Budget Commission of Warren County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within the ten mill tax limitation; therefore be it

RESOLVED, By the Council of the Village of South Lebanon County, Ohio, that the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said Village the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

SCHEDULE A

**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION,
AND COUNTY AUDITOR'S ESTIMATED TAX RATES**

FUND	Amount to Be Derived from Levies Outside 10 Mill Limitation	Amount Approved by Budget Commission Inside 10 Mill Limitation	County Auditor's Estimate of Tax Rate to be Levied		
			Inside 10 Mill Limit	Outside 10 Mill Limit	
			Column II	Column IV	V
General Fund		120,000.00		1.3/1.2	
General Bond Retirement Fund					
Park Fund					
Recreation Fund					
	Fund				
	Fund				
TOTAL		120,000.00		1.3/1.2	

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to Be Levied	County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column II)	
General Fund:			
Current expense levy authorized by voters on _____ 20 _____			
for not to exceed _____ years.			
Current expense levy authorized by voters on _____ 20 _____			
for not to exceed _____ years.			
Total General Fund outside 10 m. Limitation.			
Park Fund: Levy authorized by voters on _____ 20 _____			
for not to exceed _____ years.			
Recreation Fund: Levy authorized by voters on _____ 20 _____			
for not to exceed _____ years.			
Fund: Levy authorized by voters on _____ 20 _____			
for not to exceed _____ years.			

20 _____, for not to exceed _____ years.

Fund: Levy authorized by voters on

20 _____, for not to exceed _____ years.

and be it further

RESOLVED, That the Clerk of this Council be, and he is hereby directed to certify a copy of this Resolution to the County Auditor of said County.

Ms. Linda Allen seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

- Ms Linda Allen - yea
- Mr. Randall Atkins - yea
- Mr. Jim Boerio - yea
- Ms Sue Johnson - yea
- Mr. Steve Riley - yea
- Mr. James Smith - yea
- Mr. _____

Adopted the 18th day of September, 20 14

Attest:

Sharon Louallen
 Fiscal Officer Clerk of Council

Carol H. Johnson
 Mayor President of Council
 Approved as to Form:
Mayor Steve Smith

CERTIFICATE TO COPY

ORIGINAL ON FILE

The State of Ohio, Warren County, ss.

I, Sharon Louallen, Clerk of the Council of the Village of South Lebanon, within and for said County, and in whose custody the Files and Records of said Council are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the original _____

Resolution 2014-21

now on file, that the foregoing has been compared by me with said original document, and that the same is a true and correct copy thereof.

WITNESS my signature, this 18th day of September, 2014

Sharon Louallen
Clerk of Council
Village of South Lebanon

1. A copy of this Resolution must be certified to the County Auditor before the first day of October in each year, or at such later date as may be approved by the Board of Tax Appeals.

No. 2014-21

COUNCIL OF THE VILLAGE OF

South Lebanon

Warren County, Ohio

RESOLUTION

ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR.

(Village Council)

Adopted September 18, 2014
Sharon Louallen
Clerk of Council

Filed _____, 20____

County Auditor

By _____ Deputy


OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES


The Budget Commission of Warren County, Ohio, here by makes the following Official Certificate of Estimated Resources for the city/village of South Lebanon for the BUDGET YEAR beginning January 1st, 2015 Year

FUND	Estimated Unencumbered Balance Jan. 1 st , 2015 <small>Year</small>	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE							
General Fund	2,354,778.00	120,000.00	0	22,000.00	0	1,453,929.00	\$3,950,707.00
Special Revenue Funds	425,101.00	0	0	0	0	1,150,300.00	\$1,575,401.00
Debt Service Funds	0	0	0	0	0	0	\$ 0.00
Capital Project Funds	0	0	0	0	0	0	\$ 0.00
PROPRIETARY FUND TYPE							
Enterprise Funds	2,564,730.00	0	0	0	0	1,756,476.00	\$4,321,206.00
Internal Service Funds	0	0	0	0	0	0	0
FIDUCIARY FUND TYPE							
Trust and Agency Funds	0	0	0	0	0	0	\$ 0.00
TOTAL ALL FUNDS	\$5,344,609.00	\$120,000.00	0	\$22,000.00	0	\$4,360,705.00	\$9,847,314.00

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mil limitation is set form in the proper columns of the preceding pages and the total amount approved for each fund must govern the amount of appropriation from such fund.

Date 8-26, 2014


 David Forester by Keith Anderson
 Budget Commission


 David Forester

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES - Continued

FUND	Estimated Unencumbered Balance Jan. 1 st , 2015 Year	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUNDS:							
GENERAL FUND	XXXXXXXXXXXX 2,354,778.00	XXXXXXXXXXXX 120,000.00	XXXXXXXXXXXX 0.00	XXXXXXXXXXXX 22,000.00	XXXXXXXXXXXX 0.00	XXXXXXXXXXXX 1,453,929.00	XXXXXXXXXXXX \$3,950,707.00
SPECIAL REVENUE FUNDS:							
Street Construction Maintenance/Repair	XXXXXXXXXXXX 150,000.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 280,000.00	XXXXXXXXXXXX \$430,000.00
Mayors court Special Projects	XXXXXXXXXXXX 10,000.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 3,000.00	XXXXXXXXXXXX \$13,000.00
Permissive	XXXXXXXXXXXX 60,000.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 30,000.00	XXXXXXXXXXXX \$90,000.00
Parks and Recreation Fund	XXXXXXXXXXXX 10,000.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 12,000.00	XXXXXXXXXXXX \$22,000.00
Woodknoll Sec II	XXXXXXXXXXXX 415.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 415.00
Woodknoll Nuisance	XXXXXXXXXXXX 5,000.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$5,000.00
Dui	XXXXXXXXXXXX 1,620.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 200.00	XXXXXXXXXXXX \$1,820.00
Community Center	XXXXXXXXXXXX 10,000.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 40,000.00	XXXXXXXXXXXX \$50,000.00
Court Indigent Drivers Alcohol Fund	XXXXXXXXXXXX 1,702.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 100.00	XXXXXXXXXXXX \$1,802.00
TIF	XXXXXXXXXXXX 70,000.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 785,000.00	XXXXXXXXXXXX \$855,000.00
Vista Pointe	XXXXXXXXXXXX 105,926.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$105,926.00
Unclaimed Funds	XXXXXXXXXXXX 438.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 438.00
Mun Court Probation Services Fund	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
Mun Court Indigent Driver Fund	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
TOTAL SPECIAL REVENUE FUNDS	XXXXXXXXXXXX \$425,101.00	XXXXXXXXXXXX \$ 0.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$1,150,300.00	XXXXXXXXXXXX \$1,575,401.00
DEBT SERVICE FUNDS							
General Obligation Bond Fund	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
TOTAL DEBT SERVICE FUNDS	XXXXXXXXXXXX \$ 0.00	XXXXXXXXXXXX \$ 0.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00	XXXXXXXXXXXX \$ 0.00
CAPITAL PROJECT FUNDS:							
Construction Fund	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
Other Capital Project Funds	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
TOTAL CAPITAL PROJECT FUNDS	XXXXXXXXXXXX \$ 0.00	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00	XXXXXXXXXXXX \$ 0.00

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES - Continued

FUND	Estimated Unencumbered Balance Jan. 1 st , 2015 Year	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead Personal Property Tax Exemption	Other Sources	Total
SPECIAL ASSESSMENT FUNDS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Special Assessment Bond Retirement							
Special Assessment Improvement Fund							
Special Assessment Operating Fund							
Other Special Assessment Funds (specify)							
TOTAL SPECIAL ASSESSMENT FUNDS							
ENTERPRISE FUNDS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Water Fund	356,000.00	0	0	0	0	665,728.00	\$1,021,728.00
Sanitary Sewer Fund	2,050,960.00	0	0	0	0	822,728.00	\$2,873,688.00
Sanitation Fund	40,000.00	0	0	0	0	260,000.00	\$300,000.00
Deposit Trust	77,236.00	0	0	0	0	8,000.00	\$85,236.00
Maintenance Fund	40,534.00	0	0	0	0	20.00	\$40,554.00
Utility Improvement Fund	0	0	0	0	0	0	\$ 0.00
Other Enterprise Funds	0	0	0	0	0	0	\$ 0.00
TOTAL ENTERPRISE FUNDS	\$2,564,730.00	0	0	0	0	\$1,756,476.00	\$4,321,206.00
INTERNAL SERVICE FUNDS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Revolving Fund							
Other Internal Service Funds							
TOTAL CAPITAL PROJECT FUNDS							

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES - Continued

FUND	Estimated Unencumbered Balance Jan. 1 st , 2015 Year	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead Personal Property Tax Exemption	Other Sources	Total
TRUST AND AGENCY FUNDS:							
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX 0	XXXXXXXXXXXX \$ 0.00
TOTAL TRUST AND AGENCY FUNDS	\$ 0.00	0	0	0	0	\$ 0.00	\$ 0.00
TOTAL ESTIMATED RESOURCES (memorandum only)	5,344,609.00	120,000.00	0	22,000.00	0	4,360,705.00	9,847,314.00