

**CITY OF SOUTH LEBANON, OHIO
ORDINANCE 2023-32**

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE 2023-08 FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF SOUTH LEBANON, STATE OF OHIO, FOR THE PERIOD OF JANUARY 1, 2023 THROUGH DECEMBER 31, 2023, AND DECLARING AN EMERGENCY

WHEREAS, the Council adopted Ordinance 2023-08 on March 16, 2023, making appropriations for current expenses and other expenditures for the period of January 1, 2023 through December 31, 2023; and

WHEREAS, the annual appropriations shall be amended in the General Fund to increase appropriations for additional street lighting costs; and

WHEREAS, the annual appropriations shall be amended to increase appropriations in the General Fund for additional payroll expenses due to the addition of Temporary Laborer positions, as created by Council Ordinance 2023-20, and the Senior Maintenance Worker position, as created by Council Ordinance 2023-24; and

WHEREAS, the annual appropriations shall be amended in the Sanitation Fund to properly classify expenses for employee benefits as personal services; and

WHEREAS, the annual appropriations shall be amended to increase appropriations in the River's Crossing TIF Fund for additional expenses associated with service payments required to be paid to Kings Local School District; and

WHEREAS, the annual appropriations shall be amended to decrease appropriations in the Riverside Crossing TIF Fund as to not exceed the actual amount of service payments received; and

WHEREAS, the annual appropriations shall be amended to decrease appropriations for the Mason-Morrow-Millgrove Capital Improvement Fund due to the project and funding from the Ohio Public Works Commission being delayed until 2024; and

WHEREAS, the annual appropriations shall be amended to increase appropriations for the Corwin-Nixon Capital Improvement Fund allowing the final project costs paid on the City's behalf through a grant from Ohio Department of Transportation to be recorded; and

WHEREAS, the annual appropriations shall be amended to decrease appropriations for the Forest Avenue Capital Improvement Fund due to the project and funding from the Ohio Public Works Commission being delayed until 2024; and

Ordinance 2023-32 Amended Appropriations

WHEREAS, immediate action is required to make appropriations for current expenses and other expenditures of the City of South Lebanon, State of Ohio, for the period of January 1, 2023 through December 31, 2023, and such action is necessary in order to preserve the public peace, health, safety or welfare of the City.

NOW, THEREFORE, BE IT ORDAINED By the Council of the City of South Lebanon, Ohio at least two-thirds of the current members elected thereto, concurring that, to provide for the current expenses and other expenditures of the said City of South Lebanon during the period of January 1, 2023 through December 31, 2023.

Section 1. The following sums are hereby set aside and appropriated as follows:

General Fund -1000

130 Street Lighting

Operating Expenses	From: \$59,000	To: \$68,000
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531 Administration-Public Utilities

Personal Services	From: \$125,000	To: \$163,000
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710 Administration

Personal Services	From: \$401,500	To: \$366,500
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Sanitation Fund -5601

561 Refuse Collection

Personal Services	From: \$12,000	To: \$17,000
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Operating Expenses	From: \$485,000	To: \$480,000
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River's Crossing TIF Fund - 2907

Development Incentives

Operating Expenses	From: \$451,240	To: \$536,240
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Riverside TIF Fund - 2909

Development Incentives

Operating Expenses	From: \$344,525	To: \$329,330
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Debt Service	From: \$7,917,594	To: \$7,909,420
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Mason Morrow Millgrove Improvements - 4904

800 Capital Outlay	From: \$222,314	To: \$0.00
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Corwin-Nixon Improvements - 4905

800 Capital Outlay	From: \$0.00	To: \$70,107.95
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Forest Avenue Improvements - 4906

800 Capital Outlay	From: \$445,342	To: \$0.00
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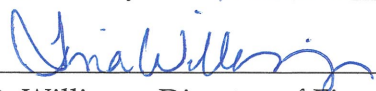
Ordinance 2023-32 Amended Appropriations

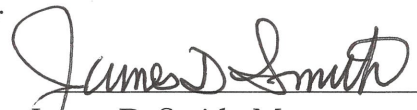
Section 2. That the recitals contained within the Whereas Clauses set forth above are incorporated by reference herein.

Section 3. That this Ordinance is hereby declared to be an emergency measure in accordance with Ohio Rev. Code § 731.30 for the immediate preservation of the public peace, health, safety and general welfare; and, this Ordinance shall be in full force and effective immediately upon its passage.

Section 4. That it is found and determined that all formal actions of the Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of Council in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted this 2nd day of November, 2023.


Attest: 
Petrina D. Williams, Director of Finance/Clerk


James D. Smith, Mayor

Rules Suspended: <u>11/2/23</u> (if applicable)	Effective Date - <u>11 / 2</u> /2023
Vote - <u>6</u> Yeas ___ Nays	
First Reading - / /2023 Second Reading - / /2023	Effective Date - / /2023
Vote - ___ Yeas ___ Nays	

Prepared by and approved as to form:

ANDREW P. MEIER
CITY SOLICITOR
SOUTH LEBANON, OHIO

By: 
Date: 11/2/2023