

AGENDA
FINANCE COMMITTEE MEETING
June 28, 2022 at 8:00 A.M.

1. 2023 Tax Budget – General Fund
2. Five Year Budget Projections – General Fund
3. Revenue Forecast – Income Tax Revenue
 - Discuss options for generating additional General Fund revenue to fund additional Public Safety Personnel and Capital Projects
4. Personnel Costs for 2023
 - Discuss future personnel needs
5. Fund Balance Report