

AGENDA
FINANCE COMMITTEE MEETING
OCTOBER 29, 2021 at 8:00 A.M.

1. Five Year Budget Projections
2. Revenue Forecast – Income Tax Revenue
 - Discuss options for generating additional General Fund revenue to fund additional Public Safety Personnel and Capital Projects
3. Payscale Adjustment
 - The City’s current payscale was approved in 2020 based on 2019 data.
 - Increase minimum and maximum pay ranges for pay grades
4. Personnel Costs for 2022
5. Future Capital Projects
6. American Rescue Act Funds